

Chapter-IV:

**Review of
ACHIEVEMENTS OF OUTCOME BUDGET 2014-15**

S. No	Name of Scheme/ Program	Objective/ Outcome	Annual Outlay 2014-15 (Rs. Crore)			Activity wise physical and financial projections			
						Quantifiable Deliverables	Achievements (up to 31 Dec 2014)	Process Time line	Remarks
1	2	3	Non Plan Budget	Plan Budget	Complementary extra budgetary resources	5		6	7
1.	G.B. Pant Institute of Himalayan Environment & Development (GBPIHED)	(i) To undertake in-depth research and development studies on environmental problems of the Indian Himalayan region; (ii) To identify and strengthen the local knowledge of the environment and contribute towards strengthening researches of	-----	15.00	-----	1. Developmental Research <ul style="list-style-type: none"> ▪ Watershed process/ Management Project- 2 Nos. (ongoing projects for monitoring at HQs. and 2 units) ▪ Biodiversity Conservation and Management Projects- Ongoing 2 Nos. (in HQs. and 2 units) ▪ Environment Assessment & Management Projects- ongoing 2 Nos. (1 in 	2 Projects ongoing Publications (research paper -01; 3 dist. household database completed (UK and HP) 2 ongoing projects; Publications (1); <i>Ex situ</i> gene bank at 3 sites (1 UK, 1- HP, 1- Sikkim) Project Ongoing 2 Publications 2, 2 sites-HP	2014-15	The project activities will be continuing and outcome for the year will be achieved

		<p>regional relevance in the scientific institutions, Universities / NGOs, voluntary agencies working in the Himalayan region, through interactive networking; and</p> <p>(iii) To evolve and demonstrate suitable technology packages and delivery systems for sustainable development of the region in harmony with the local perceptions.</p> <p>iv) To provide extra mural funds to different Universities/Institutions/NGOs/Voluntary</p>				<p>HQs. and 1 in 2 units)</p> <ul style="list-style-type: none"> ▪ Socio-economic development Project – New 1 Nos. (including Phase II for monitoring at HQs. and 1 unit) ▪ Biotechnological applications- 1 No. (Includes monitoring at HQs. and 1 unit) ▪ Knowledge Product and Capacity building – 1 Nos. (including Hqs. and 1 unit) <p>2. Demonstrations</p> <ul style="list-style-type: none"> ▪ Village Models– 2 programs ▪ IERP program-completion of 28 ongoing projects <p>3. Dissemination/ Training</p> <ul style="list-style-type: none"> ▪ RTC training Programmes-48 nos. 	<p>2 Project ongoing (2 sites – UK and NE)</p> <p>Monitoring 1 Nos. (UK, Sikkim)</p> <p>Project ongoing 1Nos. New Technology packages (3 New)</p> <p>3 village models demonstrated</p> <p>7 completed 18 projects ongoing</p> <p>33 trainings completed</p>		
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		agencies for the support of location-specific R&D activities in the Indian Himalayan region (IHR).				<ul style="list-style-type: none"> ▪ Publications-08 and 22 papers ▪ 8 New initiatives <p>4. Mountain Division of MoEF</p> <ul style="list-style-type: none"> ▪ Consultation meetings - 6 No. ▪ Knowledge forum and Assessment studies – 12 IHR states 	<p>7 publications done 18 papers</p> <p>8 Initiatives started</p> <p>2 consultation meetings organised 1 Assessment yatras initiated</p>		
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